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Supreme Court of The Virgin Islands

Rhys S. Hodge **Chief Justice**

May 30, 2023

Honorable Albert A. Bryan Jr. Governor of the United States Virgin Islands Government House, 21-22 Kongens Gade St. Thomas, U. S. Virgin Islands 00802

Honorable Novelle Francis Jr. President, 35th Legislature of the Virgin Islands Capitol Building- Old Barracks Yard St. Thomas, U. S. Virgin Islands 00802

RE: Judicial Branch and Judicial Council Fiscal Year 2024 Budget Request, Post Audit Submission, and Fiscal Year 2022 Annual Report of the Virgin Islands Court and Judiciary System

Dear Governor Bryan and Senate President Francis:

Enclosed are copies of the Fiscal Year 2024 Budget Request for the Judiciary of the Virgin Islands and the Judicial Council of the Virgin Islands and the Post Audit Submission along with copies of the 2022 *Annual Report on the U. S. Virgin Islands Court and Judiciary System*, as required by 4 V. I. C. §31 (D)(4). This budget request covers funding for the operations of the entire judicial system, including both the Supreme Court and the Superior Court. The request was duly approved and adopted by the Judicial Management Advisory Council at a duly noticed meeting held on May 5, 2023.

For Fiscal Year 2024, the Judicial Branch of the Virgin Islands requests an appropriation of \$49,571,061 plus \$3,050,020 to fund the expansion of the Supreme Court and the newly established Office of Conflict Counsel for indigent defense along with a request of \$131,150 to fund the salaries of 2 Law Librarians under the Judicial Council. As in previous years, this budget request also reflects increased capital expenditure levels for the judiciary's ongoing recovery efforts.

The Judiciary will cooperate fully in the budget process. Should you require anything further, please do not hesitate to contact me at 340.774.2237.

Sincerely, Rhys S. Hodge Chief Justice

Enclosures (2)

Hon. Debra S. Watlington, Presiding Judge, Superior Court Hon. Donna Frett-Gregory, Chair of the Committee on Finance xc:

Regina Petersen, Administrator of Courts

Jenifer O'Neal, Director, OMB

Post Audit



Supreme Court of the Virgin Islands

JUDICIAL MANAGEMENT ADVISORY COUNCIL RESOLUTION NO. 2023-0001

RELATIVE TO APPROVING THE JUDICIARY OF THE VIRGIN ISLANDS' BUDGET FOR FISCAL YEAR 2024

WHEREAS, the proposed Fiscal Year ("FY") 2024 Budget for the Judiciary of the Virgin Islands was presented by the Chief Financial Officer and Judicial Branch Administrative Office Budget Team in the form of a Budget Summary at the Judicial Management Advisory Council meeting on May 5, 2023; and

WHEREAS, at this duly constituted meeting, the proposed FY 2024 Budget Summary of the Judiciary of the Virgin Islands was thoroughly reviewed, discussed and considered by the members of the Judicial Management Advisory Council;

NOW THEREFORE, BE IT RESOLVED, that the FY 2024 Budget of the Judiciary of the Virgin Islands, the Budget Summary as shown in exhibit "A" is hereby **APPROVED** by the Judicial Council for submission to the 35TH Legislature and Governor and shall be subject to legislative appropriation.

BE IT FURTHER RESOLVED that the Chief Justice and Administrator of Courts are authorized to finalize all remaining supporting documentation relative to the Fiscal Year 2024 Judiciary of the Virgin Islands Budget consistent with the Budget Summary marked Exhibit A and need not present such documentation to the Judicial Management Advisory Council for further approval.

DULY ADOPTED this 5th day of May, 2023, at a duly noticed meeting of the Judicial Branch Management Advisory Council.

Rhys S. Hodge, Chair

DATED: May 5, 2023

DATED: May 5, 2023

Regina D. Petersen, Secretary

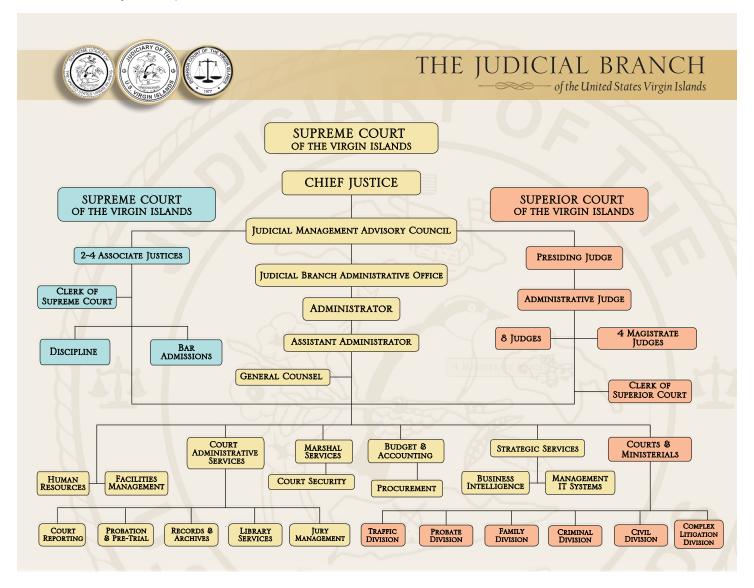
"EXHIBIT A"

Judiciary of the Virgin Islands FY' 2024 General Fund Budget Request

Expenditure Description	FY 2023	%	FY 2024	%
Personnel Services	\$ 22,537,502	52%	\$ 24,817,244	47%
Fringe Benefits	\$ 9,969,334	23%	\$ 10,952,546	21%
Total Personnel Services	\$ 32,506,836	<u>75%</u>	\$ 35,769,790	<u>68%</u>
Other Personal Services	\$ 953,500	2%	\$ 1,478,500	
Capital Outlays	\$ 2,417,375	6%	\$ 4,209,975	8%
Supplies	\$ 805,000	2%	\$ 707,000	1%
Utility Services and Communications	\$ 2,127,983	5%	\$ 2,348,212	4%
Other Services & Charges	\$ 4,293,624	<u>10%</u>	\$ 5,057,584	<u>10%</u>
Court Expansion	\$ -	0%	\$ 3,050,020	6%
TOTAL PROPOSED BUDGET	\$ 43,104,318	<u>100%</u>	\$ 52,621,081	<u>100%</u>

ORGANIZATION

Pursuant to Act No. 7888, the Judicial Branch of the Virgin Islands was administratively unified on July 30, 2016. Administrative Unification resulted in centralized governance and services for the local judiciary as shown below:



Following the administrative unification of the courts and pursuant to VISCR 101, the Supreme Court established the Judicial Branch Administrative Office (JBAO). This office, headed by an Administrator of Courts who is appointed by the Chief Justice, is responsible for the management and supervision of the day-to-day internal non-judicial operations of the branch. Specifically, the JBAO is responsible for policy development and implementation, and the enforcement and oversight of all non-judicial matters including standards, procedures, programs and personnel. Subject to the authority of the Chief Justice, JBAO is also charged with the preparation and publishing of the judiciary's annual report and the preparation and submission of the annual budget request for the Judicial Branch.

REQUEST

For Fiscal Year 2024, the Judicial Branch of the Virgin Islands requests an appropriation in the amount of \$49,547,761 plus \$3,050,020 for a newly established Office of Conflict Council for indigent defense along with a request of \$131,150 to fund the operations of the Judicial Council.

JUDICIAL BRANCH

Judicial Branch FY 2024 Summary									
EXPENDITURE DESCRIPTION		Amount	%						
Personnel Services	\$	24,817,244	47%						
Fringe Benefits	\$	10,952,546	<u>21%</u>						
Total Personnel Services	\$	35,769,790	68%						
Other Personal Services	\$	1,478,500	3%						
Capital Outlays	\$	4,209,975	8%						
Supplies	\$	707,000	1%						
Utility Services and Communcation	\$	2,348,212	4%						
Other Services and Charges	\$	5,057,584	10%						
Expansion	\$	3,050,020	6%						
TOTAL REQUESTED BUDGET FY' 2024	\$	52,621,081	100%						

EXPANSION

Expansion Request FY 2024 Summary									
EXPENDITURE DESCRIPTION			Amount		%				
Personnel Services & Fringe Chambers	$\frac{1}{1}$	\$	1,421,217		63%				
Personnel Services & Fringe OCC		\$	1,334,803		<u>37%</u>				
Total Personnel Services		\$	2,756,020		100%				
Other Personal Services					0%				
Capital Outlays		\$	114,000		0%				
Supplies		\$	30,000		0%				
Utility Services and Communcation					0%				
Other Services and Charges		\$	150,000		0%				
Expansion					0%				
TOTAL REQUESTED BUDGET FY' 2024		\$	3,050,020		100%				

JUDICIAL COUNCIL

Judicial Council FY 2024 Summary									
EXPENDITURE DESCRIPTION		Amount	%						
Personnel Services	\$	81,979	63%						
Fringe Benefits	\$	49,171	37%						
Total Personnel Services	\$	131,150	100%						
Other Personal Services	-		0%						
Capital Outlays			0%						
Supplies			0%						
Utility Services and Communcation			0%						
Other Services and Charges			0%						
Expansion			0%						
TOTAL REQUESTED BUDGET FY' 2024	\$	131,150	100%						

Budget Guidelines

The budget is a critical tool in exercising and achieving the Judicial Branch's vision, mission, goals, and strategies. Specifically, the financial objectives outlined in the Judicial Branch's budget align with its vision and mission towards achieving Judicial Excellence, Increasing Public Trust and Confidence and demonstrating Innovative Leadership. In doing so, the Judiciary consistently seeks to accurately project annual expenditures while constantly demonstrating agility in navigating significant challenges when appropriations do not align with established needs.

The Key Areas of the Judicial Branch budget are:

- Personnel Management
- Operating Expense Management
- Contract Services
- Facility Management and Maintenance
- Performance Analysis
- Capital Projects

The Judiciary's budget is based on a fiscal year that begins on October 1st and ends on September 30th. The Budget is prepared utilizing schedules which include current year projections for the remaining months up to September 30th and the projected expenses by category for the upcoming Fiscal Year. Where applicable, in the schedules that follow, each projected expense includes a brief explanation of the expenditure within the comments section.

Personnel Management

The largest expense category of the Judiciary's budget is Salaries and Fringe Benefits, and the development of the personnel budget includes personnel listings for the three entities that make up the Branch: The Supreme Court of the Virgin Islands, the Superior Court of the Virgin Islands, and the Judicial Branch Administrative Office. Also shown is the Judicial Council. The personnel listings include and consider the following:

- 1. Number of approved Full Time Employees
- 2. Number of approved Contract Employees
- 3. Vacant Positions (Funded in Request at 50% with 100% cost also shown)
- 4. Attrition Planned Retirements
- 5. Optimal Staffing Levels by Division
- 6. Interns and Volunteers
- 7. Compensatory Time Balances
- 8. Step and Grade Analysis
- 9. Succession Planning
- 10. National Center for State Courts Compensation Study

Judicial Council

The Appellate Division of the District Court of the Virgin Islands served as the appellate court for processing cases appealed from the Superior Court of the Virgin Islands prior to the establishment of the Supreme Court of the Virgin Islands, and historically, the Judicial Council has acted as the vehicle through which the Territorial Government has provided assistance to the District Court. Since the acceptance of jurisdiction in 2007 by the Supreme Court of the Virgin Islands, no new cases have been filed in the Appellate Division. However, the Appellate Division continues to work towards the conclusion of the cases pending prior to the establishment of the Supreme Court.

In addition to the conclusion of the cases pending before the Appellate Division, the District Court Library continues to provide services to the members of the local Bar and the community at large. However, since there are no other expenses related to the administration of the pending appellate caseload, the Fiscal Year 2024Judicial Council request is solely to cover the salaries, a moderate 5% increase and associated fringe benefits for 2 Law Librarians.

Judicial Council Summary of Expenditures by Object October 1, 2021 -October 1, 2023 -Sept. 30, 2022 Sept. 30, 2024 **DESCRIPTION** Request **General Fund Appropriation** 116,272 131,150 **Grant Funding** 0 PERSONNEL SERVICES **SALARIES** 50,109 69,479 **OVERTIME LUMP SUM PAYMENTS HOLIDAY PAY** 2,919 3,000 9.244 3,500 SICK LEAVE 9,144 6,000 ANNUAL PAY, OTHER **CAPITAL OUTLAYS FRINGE BENEFITS RETIREMENT** 16,783 19,265 F.I.C.A 4,428 5,083 **MEDICARE** 1,035 1,189 HEALTH INSURANCE PREMIUM 22,483 23,494 WORKERS COMP. PREMIUMS 126 140 UNEMPLOYMENT COMPENSATION ALL OTHER: **EMPLOYEE & INCENTIVE AWARDS SUPPLIES** OTHER SERVICES & CHARGES **UTILITY SERVICES TOTAL** 116,272 131,150

Judicial Council Personnel

JUDICIAL COUNCIL Summary of Personnel Cost															
POSITION TITLE	District	STATUS		ANNUAL SALARY SCAL YEAR 2024	FICA @ 7.65% (2023 SS Salary Cap is \$160,200)	SE	SOCIAL CURITY @ 6.20 % Seiling of 5160,200	ME	DICARE	RE	MPLOYER COST TIREMENT @ 23.5% ANNUAL	HEAL INSURA PER	ANCE	INS	EALTH URANC NNUAL
					0.0765		0.062	0	0.0145		0.205				
LAW LIBRARIAN TECHNICIAN	STX	F		37,494	2,869		2,325	Г	544		8,811		454		8,498
LAW LIBRARIAN TECHNICIAN	STT	F		44,485			2,758		645		10,454		454		14,996
TOTAL BOTH DISTRICTS		2	\$	81,979	\$ 6,272	\$	5,083	\$	1,189	\$	19,265	\$	908	\$	23,494
				<u>Amount</u>											
			\$	81,979											
			\$	6,272											
			\$	19,265											
			\$	23,494 131,010											

Judicial Branch

The main components of the FY 2024 budget are staff retention, infrastructure repair and facility improvements, and Cyber Security. The Judicial Branch salaries in key operational areas are no longer competitive and the branch continues to experience high employee turnover. This request contemplates sustaining necessary adjustments in critical areas such as the Office of the Clerk of Court and Court Reporting, increases for judicial officers and an across the board 5% increase for all regular employees. Additionally, significant capital projects have been phased over multiple fiscal years, and this budget includes projects scheduled for execution in fiscal year 2024.

JUDICIAL BRANC	Н								
Summary of Expenditures by Object									
DESCRIPTION	October 1, 2021 - September 30, 2022	October 1, 2023 - September 30, 2024							
		Request							
General Fund Appropriation	38,828,714	52,621,081							
Grant Funding									
PERSONNEL SERVICES	19,618,360	26,295,744							
FRINGE BENEFITS	7,799,146	10,952,546							
CAPITAL OUTLAYS	4,468,777	4,209,975							
SUPPLIES	643,097	707,000							
UTILITY SERVICES	2,075,748	2,348,212							
OTHER SERVICES & CHARGES	4,223,586	5,047,584							
ALL OTHER:									
COMMISSION ON JUDICIAL CONDUCT		2,500							
ACCESS TO JUSTICE COMMISSION		2,500							
BOARD OF PROFESSIONAL RESPONSIBILITY & UPL		5,000							
EXTENDED OPERATIONAL REQUEST - EXPANSION OF SUPREME									
COURT & OFFICE OF CONFLICT COUNCIL		3,050,020							
TOTAL	38,828,714 *	52,621,081							
*Includes FEMA/LEPC/OHWS/CIP Grant funding									

JUDICIAL BRANCH

Schedule of Expenditures Personnel Costs

DESCRIPTION

Fund	Item	Request
	PERSONNEL SERVICES	
General Fund	REGULAR SALARIES/LUMPSUM/HOLIDAY	\$ 24,817,244
Federal Fund	OTHER PERSONAL SERVICES:	625,000
General Fund	COMPENSATION FOR ATTORNEYS, EXPERTS, ETC.	600,000
General Fund	JURY FEES	253,500
General Fund	CONSULTANT FEES	
	TOTAL PERSONNEL, PERSONAL SERVICES & OTHER	\$ 26,295,744
	FRINGE BENEFITS	
General Fund	RETIREMENT	\$ 4,752,661
General Fund	ADEC (Actuarially Determined Employer Contributions)	-
General Fund	F.I.C.A /MEDICARE	1,801,566
General Fund	HEALTH INSURANCE	4,214,819
General Fund	WORKERS COMPENSATION	33,000
General Fund	UNEMPLOYMENT COMPENSATION	10,500
General Fund	EMPLOYEE INCENTIVES AND AWARDS	140,000
	TOTAL FRINGE	10,952,546
	TOTAL PERSONNEL SERVICES AND FRINGE	\$ 37,248,290

Personnel by Organization	
Judicial Branch Administrative Offices	
Salary	\$ 12,458,421
Lumpsums/Separations	250,000
Overtime	135,000
Other Personal Services: Attorney Fees, Experts, Jury Expenses	1,478,500
FICA/Medicare- 2023 base rate \$160,500	953,069
Retirement	2,581,366
Health Insurance with Projected 5% Increase	2,525,957
ADEC (Actuarially Determined Employer Contributions)	-
Employee Incentives: Service Awards, Employee of the Year	140,000
Unemployment/Worker's Compensation: Based on Previous years experience	43,500
Total	\$ 20,565,813
Supreme Court	
Salary	\$ 2,623,575
FICA/Medicare- 2023 base rate \$160,500	181,756
Retirement	390,263
Health Insurance with Projected 5% Increase	329,418
Total	\$ 3,525,013
Superior Court	
Salary (Includes Clerk's Office Increases)	\$ 9,350,248
FICA/Medicare- 2023 base rate \$160,500	666,740
Retirement	1,781,032
Health Insurance with Projected 5% Increase	1,359,444
Total	\$ 13,157,464

Capital Budget

Capital Budgeting is defined as an important budgetary tool to plan for the acquisition and/or construction of capital assets, which are resources that have an expected lifetime that extends beyond the acquisition year. Capital Budgeting must be incorporated within the Operating Budgeting process. Major infrastructure projects must be strategically tied to the overall Judiciary's goals and objectives. In the wake of Hurricane's Irma and Maria, several major facility projects have been prioritized over a 3-5 year period, including but not limited to roof, HVAC and other critical equipment replacements for infrastructure that is well past the normal life cycle.

In prioritizing Capital Projects based on funding availability, the Judiciary continues to employ the following criteria in determining what projects will be executed in a given fiscal year:

- Public Benefit
- Safety, Security, Risk Management
- Cost
- Rate of Return on Investment

JUDICIAL BRANCH

Schedule of Capital Outlays

DESCRIPTION

Fund	Item	DESCRIPTION			Request
	CAPITAL O	UTLAYS			
General Fund		& EQUIPMENT		\$	193,970
		Weapons Clearing Station	2,970	7	
		Body Armor	20,000		
		Miscellaneous Equipment	55,000		
		X-Ray Machine	116,000		
General Fund	COMPUTER E	EQUIPMENT		\$	75,000
General Fund	VEHICLES	Purchase of Eight (8) Vehicles		\$	450,000
General Fund	TECHNOLOG [*]	Y PROJECT		\$	351,005
23		Asset Management (w/Procurement)	15,000	+	231,003
		Bandwidth upgrade 300 & 500 Mpbs	200,000		
		Continuous Court Information Technology Risk Assessment	13,435		
		Continous Vulnerability & Patch Management	11,850		
		Active Kill Disk	7,000	1	
		Netrix Change Tracker	3,720		
		Courtroom Recording Archiving Cloud Storage	100,000		
	ALL OTHER:				
General Fund	LAND				
General Fund		MPROVEMENTS		\$	2,960,000
		A/C Chill Water Units Pipes Replacement - STT	500,000		,,
		AC Air Handlers	400,000		
		Library Restoration	90,000		
		Upgrades at Farrelly Complex to LED Light	30,000		
		Bay Side Cleanup	50,000		
		Magistrate Court Tiling	50,000		
		Farrelly Clerk's Office and Marshal's Division Tiling	70,000		
		Expand Access Card Entry system to Suite Offices Kingshill, STX	90,000		
		STX doors and door frame rehab	180,000		
		*Second Phase Kingshill Project	1,500,000		
General Fund	NEW AND R	EPLACEMENT VOLUMES		\$	180,000
		TOTAL CAPITAL OUTLAYS		\$	4,209,975

Operating Expense Management

Operating Expenses cover the day-to-day core expenditures within the Judiciary and are reported based on existing expenditure levels adjusted based on inflation and specific goals/priorities for the fiscal year. The Budget and Accounting Services Division generates and analyzes the historical information to determine annual spending limits, and recommend strategies for streamlining services for operational efficiency and cost savings where applicable.

		JUDICIAL BRANCH							
Schedule of Expenditures Supplies, Utilities, Other Services									
		DESCRIPTION		ı					
Fund	Item				Request				
	SUPPLIES								
General Fund	OFFICE SUPPLIES			\$	347,000				
		Office Supplies, Drinking Water, Toner Purchases, Computer Supplies	347,000						
		Pandemic related Janitorial Supplies	0						
General Fund	OPERATING SUPPLIES & OTHER			\$	360,000				
		Gasoline, Vehicle Repairs and Maintenance	250,000						
		Small Tools and Minor Equipment, including COVID-19 purchases	110,000						
	TOTAL SUPPLIES			\$	707,000				
	UTILITY SERVICES								
General Fund		Electricity and Water		\$	1,750,000				
General Fund		Telephone and Internet		\$	598,212				
	TOTAL UTILITIES			\$	2,348,212				
	OTHER SERVICES & CHARGES								
General Fund	PROFESSIONAL SERVICES	Contract Services Judicial Rules and Disciplinary Counsel, Legal Services		\$	525,855				
General Fund	COMPUTER SERVICES	Software and Hardware Maintenance, License Renewals, etc.		\$	1,632,567				
General Fund	TRAVEL			\$	76,590				
General Fund	TRANSPORTATION - NOT TRAVEL			\$	62,100				
General Fund	ADVERTISING AND PROMOTION			\$	194,650				
General Fund	PRINTING AND BINDING			\$	98,325				
General Fund	INSURANCE	Increase in Premiums due to Hurricanes Irma and Maria		\$	733,450				
General Fund	REPAIRS AND MAINTENANCE			\$	388,171				
General Fund	RENTAL - LAND/BUILDING			\$	724,124				
General Fund	RENTAL - MACHINES/EQUIPMENT			\$	212,175				
General Fund	TRAINING			\$	163,450				
General Fund	SECURITY			\$	201,127				
General Fund	ALL OTHER:								
	COMMISSION ON JUDICIAL CONDUCT			\$	2,500				
	ACCESS TO JUSTICE COMMISSION			\$	2,500				
	BOARD OF PROFESSIONAL RESPONSIBIL	ITY & UPL		\$	5,000				
General Fund	MISCELLANEOUS			\$	35,000				
	TOTAL OTHER SERVICES AND CHARGES			Ś	5,057,584				

Court Expansion Request

Act 7888 authorized the expansion of the Supreme Court from 3 Justices to 5 Justices. However, since its enactment in 2016, no additional appointments have been made to the Supreme Court. With the current terms of our sitting justices expiring in 2027, the time is quickly approaching for such appointments to be considered. Accordingly, the Judiciary has included the costs associated with the addition of 2 chambers in the FY 2024 Budget Request.

Additionally, in response to increased demand for indigent defense, the Supreme Court issued Promulgation Order No. 2022-0002 to enact a rule to provide for the establishment of an Office of Conflict Counsel operating under the supervision of a Standing Committee on Indigent Appointments. Ultimately, since the obligation to provide indigent criminal defendants with court-appointed counsel in accordance with the U.S. Supreme Court's decision in Gideon v. Wainright requiring effective assistance of counsel as guaranteed by the Sixth Amendment to the United States Constitution belongs to the Legislature, the Judicial Branch's fiscal year 2024 budget also includes a funding request for an Office of Conflict Counsel.

Court Expa Summary of Expendi		
DESCRIPTION	October 1, 2023 - Sept. 30, 2024	October 1, 2023 - Sept. 30, 2024
	Additional Justices-	Office of Conflict
	Supreme Court	Counsel
General Fund Appropriation	1,421,217	1,628,803
Grant Funding		0
PERSONNEL SERVICES		
SALARIES	1,045,226	955,130
CAPITAL OUTLAYS		114,000
FRINGE BENEFITS		
RETIREMENT	136,171	146,746
F.I.C.A	79,960	59,218
MEDICARE		13,849
HEALTH INSURANCE PREMIUM	159,860	159,860
SUPPLIES		30,000
OTHER SERVICES & CHARGES		150,000
UTILITY SERVICES		
SUBTOTAL	1,421,217	1,628,803
TOTAL		\$ 3,050,020

				PROF	POSED											TOT	AL
DIVISION	DISTRICT	VACANCY STATUS		SALA		ICA	GERS		NSURANCE	TOTAL SALARY	CURRENT SALARY	INCREME		FICA VARIANCE	GERS VARIA	NCE INCE	
BAR ADMISSIONS-1400	STT	FILLED	DIRECTOR OF BAR ADMISSIONS		86,434		6,612	15,275	15,746				4,165	319		-	4,483
BAR ADMISSIONS-1400	STT	FILLED	BAR ADMISSIONS ANALYST		52,984		4,053	12,451	15,986				2,553	195		600	3,348
BAR ADMISSIONS-1400	STT	VACANT (TBF)	BAR ADMISSIONS CLERK		15,124		1,157	3,554	7,994	27,82							
				\$	154,542	\$	11,822 \$	31,280	39,726	\$ 237,37	1 \$ 162,94	9 \$	6,718	\$ 514	\$	600 \$	7,832
CLERK OF THE COURT-1400	STT	FILLED	CLERK OF THE COURT		150,960		11,548	15,275	9,096	186,88	0 143,68	6	7,274	556		_	7,831
CLERK OF THE COURT-1400	STT	VACANT (TBF)	STAFF ATTORNEY		48,896		3.741	11,491	7.994				.,				.,
CLERK OF THE COURT-1400	STT	VACANT (TBF)	LEGAL SECRETARY		21,152		1,618	4,971	7,994	35,73							
CLERK OF THE COURT-1400	STT	FILLED	DEPUTY CLERK II		47,726		3,651	11,216	1	62,59			2,300	176		541	3,017
CLERK OF THE COURT-1400	STT	FILLED	DEPUTY CLERK II		47,726		3.651	11,216	9,096				2,300	176		541	3.017
CLERK OF THE COURT-1450	STX	VACANT (TBF)	DEPUTY CLERK I		15,125		1,157	3,554	7,994				2,500	1,0		5.1	3,017
CLERK OF THE COURT-1450	STX	FILLED	DEPUTY CLERK II		50,142		3,836	11,783	15,986				2,416	185		567	3,168
CLERK OF THE COURT-1450	STX	FILLED	STAFF ATTORNEY		102,743		7,860	15,275	9,096				4,951	379		-	5,329
CELINION INECCON 1130	31.7	11223	STAT ATTOMES	\$	484,469	\$	37,062 \$	84,781	67,257				19,241		\$ 1	,649 \$	22,362
Justice Chamber - 1450	STX	FILLED	ASSOCIATE JUSTICE		241,091		12,255	56,656	9,096	,			14,527	1,111	3	,414	19,052
Justice Chamber - 1450	STX	FILLED	APPELLATE LAW CLERK		69,924		5,349	-	1	75,27		0	2,984	228		-	3,212
Justice Chamber - 1450	STX	FILLED	APPELLATE LAW CLERK		66,940		5,121	-	15,986	88,04	7 66,94	0	-	=		=	-
Justice Chamber - 1450	STX	VACANT (TBF)	APPELLATE LAW CLERK		33,470		2,560	-	7,994	44,02	4 66,94	0					
Justice Chamber - 1450	STX	FILLED	JUDICIAL SECRETARY		73,464		5,620	15,275	9,096	103,45	5 69,92	4	3,540	271		-	3,811
				\$	484,889	\$	22,725 \$	56,656	25,083	\$ 482,42	0 \$ 360,44	4 \$	17,511	\$ 1,340	\$ 3	,414 \$	22,264
Justice Chamber - 1400	STT	FILLED	CHIEF JUSTICE		246,091		12,255	57,831	15,986	332,16	4 231,56	4	14,527	1,111	-	.414	19,052
Justice Chamber - 1400	STT	FILLED	SENIOR LAW CLERK AND SPECIAL ASSISTANT TO CHIEF JUST	•	117,590		8,996		9,096				5,666	433	_	-	6,099
Justice Chamber - 1400	STT	FILLED	APPELLATE LAW CLERK		69,924		5,349	_	15,986				2,984	228		_	3,212
Justice Chamber - 1400	STT	FILLED	APPELLATE LAW CLERK		77,629		5,939	_	15,986				3,740	286		_	4,026
Justice Chamber - 1400	STT	FILLED	JUDICIAL SECRETARY		83,119		6,359	15,275	15,986				4,005	306		_	4,312
Justice Chamber 1400	311	TIELED	Jobiciae Secretary	\$	594,353	\$	32,539 \$	57,831	57,054				26,917		\$ 3	,414 \$	32,390
Justice Chamber - 1400	STT	FILLED	ASSOCIATE JUSTICE		241,091		12,255	56,656	15,986				14,527	1,111	3	,414	19,052
Justice Chamber - 1400	STT	FILLED	APPELLATE LAW CLERK		77,629		5,939	=	9,096				-	-		=	-
Justice Chamber - 1400	STT	FILLED	APPELLATE LAW CLERK		77,629		5,939	-	9,096				-	-		-	-
Justice Chamber - 1400	STT	FILLED	APPELLATE LAW CLERK		70,329		5,380	-	9,096				3,389	259			3,648
Justice Chamber - 1400	STT	FILLED	JUDICIAL SECRETARY	٠,	69,924		5,349	15,275	7,994	98,54			3,369	258		CEE	3,627
				\$	536,602	>	147,674 \$	274,801	239,522	\$ 2,925,93	9 \$ 2,194,25	3 \$ 1	03,159	\$ 7,892	\$ 13	,655 \$	124,706
Office of Disciplinary Counsel - 1400	STX	FILLED	CHIEF DISCIPLINARY COUNSEL		133,043		10,178	15,275	15,986	174,48	2 126,63	2	6,411	490		_	6,902
Office of Disciplinary Counsel - 1400	STT	FILLED	DEPUTY DISCIPLINARY COUNSEL		122,130		9,343	15,275	15,986	162,73	4 116,24	5	5,885	450		-	6,335
Office of Disciplinary Counsel - 1400	STX	VACANT (TBF)	DEPUTY DISCIPLINARY COUNSEL		58,123		4,446	13,659	7,994	84,22	2 116,24	5					
Office of Disciplinary Counsel - 1400	STT	VACANT (TBF)	PARALEGAL		29,154		2,230	6,851	7,994	46,22	9 58,30	8					
Office of Disciplinary Counsel - 1400	STT	VACANT (TBF)	SECRETARY		26,270		2,010	6,173	7,994	42,44							
. ,		, ,		\$	368,719	\$	4,240 \$	13,024	15,988				-	\$ -	\$	- \$	-
GRAND TOTAL SUPREME COURT					2.623.575		256.062 \$	518.373	444.630	\$ 5.066.63	2.6		72 545	\$ 13.276	A	722 6	200 574
GRAND TOTAL SUPREME COURT				\$:	2,023,5/5	>	256,062 \$	518,3/3	444,630	\$ 5,066,63	2 \$ 3,863,21	1 \$ 1	73,546	\$ 13,276	\$ 22	,732 \$	209,554

DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE		OPOSED .ARY F	ICA GE	rs ins	SURANCE	TOTAL SALARY	CURRENTSALARY	INCREMENT	FICA VARIANCE	GERS VARIANCE	TOTAL
APPELLATE DIVISION-1296	STX	FILLED	STAFF MASTER		123,543	9,451	15,275	9,096	157,365	117,590	8,996	688	-	9,684
				\$	123,543 \$		15,275 \$	9,096		\$ 117,590	\$ 8,996	\$ 688	\$ -	\$ 9,684
CASHIER'S OFFICE-1221	STT	FILLED	CASHIER		49,955	3,822	11,739	15,986	81,502	47,548	3,637	278	565	4,481
CASHIER'S OFFICE-1221	STT	FILLED	CHIEF CASHIER		57,057	4,365	13,408	9,096	83,926	54,308	4,155		646	5,118
CASHIER'S OFFICE-1221	STT	VACANT (TBF)	CASHIER		16,287	1,246	3,827	7,994	29,354	32,574	,			
CASHIER'S OFFICE-1221	STT	VACANT (TBF)	CASHIER		16,287	1,246	3,827	7,994	29,354	32,574				
CASHIER'S OFFICE-1221	STT	VACANT (TBF)	CASHIER		16,287	1,246	3,827	7,994	29,354	32,574				
CASHIER'S OFFICE-1221	STT	FILLED	CASHIER		34,223	2,618	8,042	15,986	60,869	32,574	2,492	191	387	3,070
CASHIER'S OFFICE-1221	STT	VACANT (TBF)	CASHIER		34,223	2,618	8,042	22	44,905	32,574				
CASHIER'S OFFICE-1271	STX	FILLED	CHIEF CASHIER		54,309	4,155	12,763	15,986	87,212	51,692	3,954	303	615	4,872
CASHIER'S OFFICE-1271	STX	FILLED	CASHIER		32,575	2,492	7,655	1 01 050	42,723	31,005	2,372	181	369	2,922
				\$	311,203 \$	23,807 \$	73,130 \$	81,059	\$ 489,199	\$ 347,423	\$ 16,610	\$ 1,271	\$ 2,582	\$ 20,463
CIVIL DIVISION-1222	STT	FILLED	COURT CLERK SUPERVISOR		66,361	5,077	15,275	9,096	95,809	63,164	4,832		432	5,634
CIVIL DIVISION-1222	STT	FILLED	COURT CLERK I/INTERPRETER		38,831	2,971	9,125	9,096	60,023	36,960	2,827	216	439	3,483
CIVIL DIVISION-1222	STT	VACANT (TBF)	COURT CLERK I		15,169	1,160	3,565	7,994	27,888	30,337				
CIVIL DIVISION-1222	STT	VACANT (TBF)	COURT CLERK I		15,169	1,160	3,565	7,994	27,888	30,337				
CIVIL DIVISION-1222	STT	FILLED	COURT CLERK II		42,062	3,218	9,885	22	55,187	40,035	3,063	234	477	3,774
CIVIL DIVISION-1222	STT	FILLED	COURT CLERK II		40,035	3,063	9,408	22	52,528	38,106	2,915		453	3,591
CIVIL DIVISION-1222	STT	FILLED	COURT CLERK II		41,036	3,139	9,644	15,986	69,806	39,059	2,988		465	3,682
CIVIL DIVISION-1222	STT	FILLED	COURT CLERK I		31,873	2,438	7,490	1	41,802	30,337	2,321	178	361	2,859
CIVIL DIVISION-1272	STX	FILLED	COURT CLERK SUPERVISOR		54,468	4,167	12,800	9,096	80,530	51,843	3,966	303	617	4,886
CIVIL DIVISION-1272	STX	FILLED	COURT CLERK I		36,059	2,759	8,474	15,986	63,278	34,322	2,626	201	408	3,234
CIVIL DIVISION-1272	STX	FILLED	COURT CLERK II		39,059	2,988	9,179	15,986	67,212	37,177	2,844	218	442	3,504
CIVIL DIVISION-1272	STX	FILLED	COURT CLERK II		38,106	2,915	8,955	1	49,977	36,270	2,775	212	432	3,419
CIVIL DIVISION-1272	STX	FILLED	COURT CLERK II		47,590	3,641	11,184	9,096	71,511	45,297	3,465	265	539	4,269
CIVIL DIVISION-1272	STX	FILLED	COURT CLERK III		71,056	5,436	15,275	1	91,768	67,632	5,174		-	5,570
CIVIL DIVISION-1272	STX	FILLED	COURT CLERK II	Ś	41,036 617,910 \$	3,139 47,270 \$	9,644 143,468 \$	100,378	\$ 909,027	39,059 \$ 619,935	2,988 \$ 42,783	\$ 3,273	\$ 5,530	3,682 \$ 51,586
				<u> </u>	017,510 \$	47,270 \$	240)400 ¢	100,570	*************************************	, 013,333	42,703	<i>ϕ</i> 3,2,3	y 3,330	y 51,500
CLERK'S OFFICE-1223	STT	FILLED	PBX OPERATOR/RECEPTIONIST		34,979	2,676	8,220	22	45,897	33,293	2,547		396	3,138
CLERK'S OFFICE-1223	STT	FILLED	ADMINISTRATIVE OFFICER II		56,894	4,352	13,370	9,096	83,713	54,153	4,143		644	5,104
CLERK'S OFFICE-1223	STT	FILLED	COURT CLERK III		67,631	5,174	15,275	9,096	97,175	64,372	4,924	377	148	5,449
CLERK'S OFFICE-1223	STT	FILLED	CHIEF DEPUTY CLERK		75,737	5,794	15,275	15,986	112,792	72,087	5,515	422	=	5,937
CLERK'S OFFICE-1223	STT	FILLED	SENIOR DEPUTY CLERK		77,407	5,922	15,275	15,986	114,590	73,677	5,636	431	-	6,067
CLERK'S OFFICE-1273	STX	VACANT (TBF)	CHIEF DEPUTY CLERK		43,341	3,316	10,185	7,994	64,836	86,682				
CLERK'S OFFICE-1273	STX	FILLED	PBX OPERATOR/RECEPTIONIST		34,105	2,609	8,015	7,994	52,723	32,481	2,485		382	3,057
CLERK'S OFFICE-1273	STX	FILLED	CLERK OF THE COURT		120,184	9,194	15,275	15,986	160,639	114,393	8,751	669	=	9,421
CLERK'S OFFICE-1273	STX STX	VACANT (TBF)	ADMINISTRATIVE OFFICER II		19,642	1,503	4,616	7,994 9.096	33,755	39,284	5.939	454		
CLERK'S OFFICE-1273	211	FILLED	CHIEF DEPUTY CLERK	Ś	81,559 611,479 \$	6,239 46,778 \$	15,275 120,781 \$	9,096	\$ 878,288	77,629 \$ 648,051	-,		\$ 1,570	6,393 \$ 44,565
				·										
CRIMINAL DIVISION-1225	STT	FILLED	COURT CLERK II		38,106	2,915	8,955	15,986	65,962	36,270	2,775	212	432	3,419
CRIMINAL DIVISION-1225	STT	VACANT (TBF)	COURT CLERK II		19,530	1,494	4,590	7,994	33,608	39,060				
CRIMINAL DIVISION-1225	STT	FILLED	COURT CLERK II		38,106	2,915	8,955	22	49,998	36,270	2,775		432	3,419
CRIMINAL DIVISION-1225	STT	FILLED	COURT CLERK SUPERVISOR		66,361	5,077	15,275	15,986	102,699	63,164	4,832	370	432	5,634
CRIMINAL DIVISION-1225	STT	FILLED	COURT CLERK I		33,486	2,562	7,869	9,096	53,012	31,872	2,438		379	3,004
CRIMINAL DIVISION-1225	STT	FILLED	COURT CLERK I		38,106	2,915	8,955	9,096	59,072	36,270	2,775	212	432	3,419
CRIMINAL DIVISION-1275	STX	FILLED	COURT CLERK SUPERVISOR		68,213	5,218	15,275	9,096	97,802	64,926	4,967	380	17	5,364
CRIMINAL DIVISION-1275	STX	FILLED	COURT CLERK II		52,530	4,019	12,345	15,986	84,880	49,999	3,825	293	595	4,713
CRIMINAL DIVISION-1275	STX	VACANT (TBF)	COURT CLERK II		18,135	1,387	4,262	7,994	31,778	36,270				
CRIMINAL DIVISION-1275	STX	VACANT (TBF)	COURT CLERK II		18,135	1,387	4,262	7,994	31,778	36,270				
CRIMINAL DIVISION-1275	STX	FILLED	COURT CLERK II		38,106	2,915	8,955	15,986	65,962	36,270	2,775	212	432	3,419
CRIMINAL DIVISION-1275	STX	VACANT (TBF)	COURT CLERK II/INTERPRETER		22,140	1,694	5,203	7,994	37,031	44,280				
CRIMINAL DIVISION-1275	STX	VACANT (TBF)	COURT CLERK II/INTERPRETER		19,501	1,492	4,583	7,994	33,569	39,001				
CRIMINAL DIVISION-1275	STX	FILLED	COURT CLERK II		41,036	3,139	9,644	1	53,821	39,059	2,988		465	3,682
				\$	511,491 \$	39,129 \$	119,128 \$	131,225	\$ 800,973	\$ 588,980	\$ 30,149	\$ 2,306	\$ 3,616	\$ 36,07

				PROPOSED										TOTAL
DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	FICA	GERS		INSURANCE	TOTAL SALARY	CURRENTSALARY	INCREMENT	FICA VARIANCE	GERS VARIANCE	INCREMENT
FAMILY DIVISION-1226	STT	VACANT (TBF)	COURT CLERK II	17,261		,320	4,056	7,994	30,631	34,522	2.775	242	400	2 440
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK II	38,106		,915	8,955	22	49,998	36,270	2,775			
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK II	38,106		,915	8,955	-	49,976	36,270	2,775			
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK II/INTERPRETER	44,446		,400	10,445	22	58,313	42,304	3,236			-,
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK II	38,105		,915	8,955	15,986	65,961	36,270	2,775			., .
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK SUPERVISOR	78,884		,035	15,275	9,096	109,290	75,083	5,744	439	-	6,183
FAMILY DIVISION-1226	STT	VACANT (TBF)	COURT CLERK I	15,169		,160	3,565	7,994	27,888	30,337				
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK I	31,873		,438	7,490	9,096	50,897	30,337	2,321			
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK II	52,530		,019	12,345	15,986	84,880	49,999	3,825			
FAMILY DIVISION-1276	STX	FILLED	COURT CLERK II	40,035		,063	9,408	9,096	61,602	38,106	2,915			
FAMILY DIVISION-1276	STX	FILLED	COURT CLERK II	41,036		,139	9,644	22	53,842	39,059	2,988			.,
FAMILY DIVISION-1276	STX	FILLED	COURT CLERK I	38,106		,915	8,955	9,096	59,072	36,270	2,775			
FAMILY DIVISION-1276	STX	FILLED	COURT CLERK SUPERVISOR	71,464		,467	15,275	-	92,206	68,021	5,204	398	-	5,602
FAMILY DIVISION-1276	STX	VACANT (TBF)	PROBATE OFFICER II	21,549		,648	5,064	7,994	36,255	43,098				
FAMILY DIVISION-1276	STX	VACANT (TBF)	COURT CLERK I	15,169		,160	3,565	7,994	27,888	30,337				
FAMILY DIVISION-1276	STX	FILLED	PROBATE OFFICER II	55,506		,246	13,044	9,096	81,893	52,832	4,042			
FAMILY DIVISION-1276	STX	FILLED	COURT CLERK I	36,961		,828	8,686	9,096	57,571	35,180	2,691			
FAMILY DIVISION-1276	STX	FILLED	COURT CLERK II	35,180		,691	8,267	9,096	55,234	33,485	2,562			
				\$ 709,486	\$ 54	,276 \$	161,949	\$ 127,686	\$ 1,053,397	\$ 747,779	\$ 46,626	\$ 3,567	\$ 5,551	\$ 55,743
JUDGES-1246	STT	FILLED	LAW CLERK	65,120	4	,982	_	9,096	79,198	61,982	4,742	363		5,104
JUDGES-1246	STT	FILLED	JUDICIAL SECRETARY	64,932		,967	15,259	9,096	94,254	64,932	4,967			5,347
JUDGES-1246	STT	FILLED	LAW CLERK I	61,982		,742	,	15,986	82,710	58,995	4,513			4,858
JUDGES-1246	STT	FILLED	JUDICIAL SECRETARY	73,465		,620	15,275	9,096	103,456	69,924	5,349			5,758
JUDGES-1246	STT	FILLED	LAW CLERK	65,120		,982	,	-	70,102	61,982	4,742			5,104
JUDGES-1246	STT	FILLED	LAW CLERK	61,982		.742	_	1	66,725	58,995	4,513			4,858
JUDGES-1246	STT	VACANT (TBF)	JUDICIAL SECRETARY	30,148		,306	7,085	7,994	47,533	60,296	1,515	5.15		,,030
JUDGES-1246	STT	FILLED	LAW CLERK I	65,120		,982	-,005	9,096	79,198	61,982	4,742	363		5,104
JUDGES-1246	STT	FILLED	JUDGE	213,992		,255	50,288	9,096	285,631	191,360	14,639			
JUDGES-1246	STT	FILLED	JUDGE	213,992		1.255	50,288	7,994	284,529	191,360	14,639			
JUDGES-1246	STT	FILLED	LAW CLERK	68,417		,234		9,096	82,747	65,120	4,982			5,363
JUDGES-1246	STT	FILLED	JUDICIAL SECRETARY	66,556		,092	15,275	9,096	96,019	63,348	4.846			
JUDGES-1246	STT	FILLED	JUDGE	213,992		,255	50,288	9,096	285,631	191,360	14,639			.,
JUDGES-1246	STT	FILLED	LAW CLERK	61,982		.742	-	9,096	75,820	58,995	4,513			4,858
JUDGES-1246	STT	FILLED	LAW CLERK	65,120		,982	_	9,096	79,198	61,982	4,742			5,104
JUDGES-1246	STT	FILLED	PRESIDING JUDGE (8-1-2022)	223,992		,255	52,638	15,986	304,871	201,360	15,404			
JUDGES-1246	STT	VACANT (TBF)	STAFF ATTORNEY (PRESIDING JUDGE)	58,123		,446	13,659	7,994	84,222	116,245	15,707	1,1,0	3,513	21,501
JUDGES-1246	STT	FILLED	LAW CLERK	68,417		,234	-	9,096	82,747	65,120	4,982	381		5,363
JUDGES-1246	STT	FILLED	JUDGE	213,992		,255	50,288	9,096	285,631	191,360	14,639			
JUDGES-1246	STT	FILLED	LAW CLERK I	61,982		,742	-	9,096	75,820	58,995	4,513			4,858
JUDGES-1246	STT	FILLED	JUDICIAL SECRETARY	77,184		,905	15,275	9,096	107,460	73,464	5,620			6,050
JUDGES-1296	STX	FILLED	JUDICIAL SECRETARY	58,824		,500	13,824	15,986	93,135	55,990	4,283			
JUDGES-1296	STX	FILLED	JUDGE	213,992		.255	50,288	15,986	292,521	191,360	14.639			
JUDGES-1296	STX	FILLED	LAW CLERK	61,982		,742	-	9,096	75,820	58,995	4,513			4,858
JUDGES-1296	STX	FILLED	JUDICIAL SECRETARY	55,990		,283	13,158	15,986	89,417	53,292	4,077			
JUDGES-1296	STX	FILLED	JUDGE	213,992		,255	50,288	15,986	292,521	191,360	14,639			
JUDGES-1296	STX	VACANT (TBF)	LAW CLERK	29,498		.257	-	7,994	39,748	58,995	11,055	1,120	5,515	21,077
JUDGES-1296	STX	FILLED	LAW CLERK	61,982		.742	_	1,554	66,725	58,995	4,513	345		4,858
JUDGES-1296	STX	FILLED	JUDGE	213,992		,255	50,288	15,986	292,521	191,360	14,639			
JUDGES-1296	STX	FILLED	JUDICIAL SECRETARY	60,295		.613	14,169	15,986	95,063	57,390	4.390			
JUDGES-1296	STX	FILLED	LAW CLERK	61.982		.742	- 1,103	9.096	75,820	58,995	4.513			4,858
JUDGES-1296	STX	FILLED	JUDICIAL SECRETARY	66,555		,091	15,275	9,096	96,017	63,348	4,846			
JUDGES-1296	STX	FILLED	LAW CLERK	68,417		,234		15,986	89,637	68,417	5,234			5,634
JUDGES-1296	STX	VACANT (TBF)	JUDGE	213,992		.,255	50,288	9,096	285,631	191,360	3,234	400		3,034
JUDGES-1296	STX	FILLED	LAW CLERK	61,982		,742		9,096	75,820	58,995	4,513	345		4,858
JUDGES-1296	STX	FILLED	LAW CLERK	68,417		,742	-	9,096	82,747	68,417	5,234			5,634
JUDGES-1296	STX	FILLED	JUDICIAL SECRETARY	55,990		,283	13,158	9,096	82,527	53,292	4,077			
JUDGES-1296	STX	VACANT (TBF)	LAW CLERK	29,498		.,263 ! ,257	13,130	7,994	39,748	58,995	7,077	312	034	3,023
100005-1430	317	VACANI (IDF)	TWAN CTTUY	29,498	2	,23/	-	7,994	59,748	38,995				

DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	PROPOSED SALARY	FICA G	ERS II	NSURANCE	TOTAL SALARY	CURRENTSALARY	INCREMENT	FICA VARIANCE	GERS VARIANCE	TOTAL INCREMENT
JUDGES-1296	STX	VACANT (TBF)	LAW CLERK	29,498	2,257	-	7,994	39,748	58,995				
JUDGES-1296	STX	FILLED	LAW CLERK	65,120	4,982	-	22	70,124	61,982	4,742	363		5,104
JUDGES-1296	STX	FILLED	LAW CLERK	65,120	4,982	-	-	70,102	61,982	4,742	363		5,104
JUDGES-1296	STX	FILLED	ADMINISTRATIVE JUDGE	213,992	12,255	50,288	15,986	292,521	191,360	14,639	1,120	5,319	21,077
				\$ 4,066,719	\$ 269,188 \$	656,643 \$	398,864	\$ 5,391,414	\$ 3,943,032	\$ 259,958	\$ 19,887	\$ 51,259	\$ 310,026
JURYTRIAL DIVISION-1227	STT	FILLED	COURT CLERK II	56,571	4,328	13,294	15,986	90,179	53,845	4,119	315	641	5,075
JURY TRIAL DIVISION-1227	STT	FILLED	COURT CLERK SUPERVISOR	57,223	4,378	13,447	15,986	91,033	54,467	4,167		647	5,132
JURY TRIAL DIVISION-1227	STT	FILLED	COURT CLERK II	35,179	2,691	8,267	9,096	55,233	33,485	2,562		398	3,156
JURY TRIAL DIVISION-1227	STT	VACANT (TBF)	COURT CLERK II/INTERPRETER	21,152	1,618	4,971	7,994	35,735	42,304	·			-
JURY TRIAL DIVISION-1227	STT	FILLED	COURT CLERK II	46,431	3,552	10,911	15,986	76,880	44,192	3,381	259	526	4,165
JURY TRIAL DIVISION-1227	STT	FILLED	COURT CLERK II	40,035	3,063	9,408	1	52,507	38,106	2,915		453	3,591
JURY TRIAL DIVISION-1227	STT	FILLED	COURT CLERK II	41,036	3,139	9,644	9,096	62,916	39,059	2,988		465	3,682
JURY TRIAL DIVISION-1277	STX	FILLED	COURT CLERK SUPERVISOR	55,829	4,271	13,120	15,986	89,206	53,139	4,065	311	632	5,008
JURY TRIAL DIVISION-1277	STX	FILLED	COURT CLERK II	52,530	4,019	12,345	9,096	77,990	49,999	3,825	293	595	4,713
JURY TRIAL DIVISION-1277	STX	VACANT (TBF)	COURT CLERK II	18,135	1,387	4,262	7,994	31,778	36,270				
JURY TRIAL DIVISION-1277	STX	VACANT (TBF)	COURT CLERK II/INTERPRETER	21,600	1,652	5,076	7,994	36,322	43,200				
JURYTRIAL DIVISION-1277	STX	FILLED	COURT CLERK II	38,106	2,915	8,955	9,096	59,072	36,270	2,775		432	3,419
				\$ 483,828	\$ 37,013 \$	113,700 \$	124,311	\$ 758,852	\$ 524,335	\$ 30,796	\$ 2,356	\$ 4,789	\$ 37,941
MAGISTRATES-1248	STT	FILLED	JUDICIAL SECRETARY	57,389	4,390	13,486	22	75,287	54,624	4,179	320	649	5,147
MAGISTRATES-1248	STT	FILLED	MAGISTRATE JUDGE	181,893	12,255	42,745	-	236,893	162,656	12,443	952	4,521	17,916
MAGISTRATES-1248	STT	FILLED	JUDICIAL SECRETARY	55,990	4,283	13,158	9,096	82,527	53,292	4,077	312	634	5,023
MAGISTRATES-1248	STT	VACANT (TBF)	LAW CLERK I	29,498	2,257	-	7,994	39,748	58,995				
MAGISTRATES-1248	STT	FILLED	LAW CLERK II	65,120	4,982	-	9,096	79,198	61,982	4,742	363		5,104
MAGISTRATES-1248	STT	FILLED	MAGISTRATE JUDGE	181,893	12,255	42,745	9,096	245,989	162,656	12,443	952	4,521	17,916
MAGISTRATES-1298	STX	FILLED	JUDICIAL SECRETARY	55,990	4,283	13,158	15,986	89,417	53,292	4,077	312	634	5,023
MAGISTRATES-1298	STX	FILLED	LAW CLERK	58,995	4,513	-	9,096	72,604	58,995	4,513	345		4,858
MAGISTRATES-1298	STX	FILLED	MAGISTRATE JUDGE	181,893	12,255	42,745	22	236,915	162,656	12,443		4,521	17,916
MAGISTRATES-1298	STX	FILLED	JUDICIAL SECRETARY	63,348	4,846	14,887	15,986	99,068	60,296	4,613		717	5,683
MAGISTRATES-1298	STX	FILLED	MAGISTRATE JUDGE	181,893	12,255	42,745	9,096	245,989	162,656	12,443		4,521	17,916
MAGISTRATES-1298	STX	FILLED	LAW CLERK	68,417	5,234	-	9,096	82,747	68,417	5,234		4 22 24 2	5,634
				\$ 1,182,319	\$ 83,809 \$	225,668 \$	94,586	\$ 1,586,383	\$ 1,120,517	\$ 81,206	\$ 6,212	\$ 20,717	\$ 108,135
PROBATE DIVISION-1229	STT	FILLED	PROBATE OFFICER II	51,544	3,943	12,113	15,986	83,586	49,060	3,753	287	584	4,624
PROBATE DIVISION-1229	STT	VACANT (TBF)	PROBATE LAW CLERK	29,498	2,257	-	7,994	39,748	58,995				
PROBATE DIVISION-1229	STT	VACANT (TBF)	PROBATE STAFF ATTORNEY	58,123	4,446	13,659	7,994	84,222	116,245				
PROBATE DIVISION-1229	STT	VACANT (TBF)	LAW CLERK I	29,498	2,257	-	7,994	39,748	58,995				
PROBATE DIVISION-1229	STT	FILLED	COURT CLERK SUPERVISOR	57,224	4,378	13,448	22	75,072	54,467	4,167		648	5,133
PROBATE DIVISION-1229	STT	FILLED	PROBATE OFFICER II	51,544	3,943	12,113	22	67,622	49,060	3,753	287	584	4,624
PROBATE DIVISION-1279	STX STX	VACANT (TBF)	COURT CLERK SUPERVISOR	27,284	2,087	6,412	7,994	43,777	54,567				
PROBATE DIVISION-1279	SIX	VACANT (TBF)	LAW CLERK I	29,498 \$ 334,210	2,257 \$ 25,567 \$	57,745 \$	7,994 56,000	\$ 473,522	58,995 \$ 500,384	\$ 11,673	\$ 893	\$ 1,816	\$ 14,382
				<u> </u>				<u> </u>					<u> </u>
TRAFFIC DIVISION-1230	STT	FILLED	COURT CLERK II	41,036	3,139	9,644	15,986	69,806	39,059	2,988	229	465	3,682
TRAFFIC DIVISION-1230	STT	VACANT (TBF)	COURT CLERK I	15,169	1,160	3,565	7,994	27,888	30,337				
TRAFFIC DIVISION-1230	STT	VACANT (TBF)	COURT CLERK I	15,169	1,160	3,565	7,994	27,888	30,337	_			_
TRAFFIC DIVISION-1230	STT	FILLED	COURT CLERK II	39,059	2,988	9,179	15,986	67,212	37,177	2,844	218	442	3,504
TRAFFIC DIVISION-1230	STT	VACANT (TBF)	COURT CLERK II	21,031	1,609	4,942	7,994	35,576	42,062				
TRAFFIC DIVISION-1230	STT	FILLED	COURT CLERK SUPERVISOR	49,346	3,775	11,596	9,096	73,813	46,967	3,593	275	559	4,427
TRAFFIC DIVISION-1230	STT	VACANT (TBF)	COURT CLERK II	19,530	1,494	4,589	7,994	33,607	39,059				
TRAFFIC DIVISION-1280	STX	VACANT (TBF)	COURT CLERK II	25,691	1,965	6,037	7,994	41,687	51,382	2.000	324	477	2 774
TRAFFIC DIVISION-1280	STX	FILLED	COURT CLERK II	42,062	3,218	9,885	15,986	71,150	40,035	3,063			3,774
TRAFFIC DIVISION-1280	STX	FILLED	COURT CLERK II/INTERPRETER	52,832	4,042	12,415	15,986	85,274	50,286	3,847	294	598	4,739
TRAFFIC DIVISION-1280	STX	VACANT (TBF)	COURT CLERK I/INTERPRETER	18,480	1,414	4,343	7,994	32,231	36,960	4 274	227		F 363
TRAFFIC DIVISION-1280	STX	FILLED	COURT CLERK SUPERVISOR	58,656 \$ 398,059	4,487 \$ 30,452 \$	13,784 93,544 \$	15,986 136,990	92,913 \$ 659,044	\$ 499,490	\$ 20,606		\$ 3,205	5,262 \$ 25,387
				, , , , , , , , , , , , , , , , , , , ,									
GRAND TOTAL SUPERIOR COURT				\$ 9,350,248	\$ 666,740 \$	1,781,032 \$	1,359,444	\$ 13,157,464	\$ 9,657,517	\$ 589,342	\$ 45,085	\$ 100,634	\$ 713,984

				PROPOSED										TOTAL
DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	FICA	GER		INSURANCE	TOTAL SALARY	CURRENT SALARY	INCREMENT		GERS VARIANCE	
ADMINISTRATION-1402	STT	FILLED	COURT SERVICES DIRECTOR	91,333	6,9		15,275	9,096		86,932	4,401		=	4,738
ADMINISTRATION-1402	STT	FILLED	ADMINISTRATOR OF COURTS	155,181	11,8		15,275	22	182,349	147,704	7,477	572	-	8,049
ADMINISTRATION-1402	STT	VACANT (TBF)	ADMINISTRATIVE OFFICER I (CIP)	16,743	1,2		3,934	7,994	29,951	33,485				
ADMINISTRATION-1402	STT	FILLED	COURT IMPROVEMENT PROGRAM COORDINATOR	61,981		742	14,566	15,986	97,275	58,995	2,987	228	702	3,917
ADMINISTRATION-1402	STT	VACANT (TBF)	ADMINISTRATIVE OFFICER II	19,642		503	4,616	7,994	33,755	39,284				
ADMINISTRATION-1402	STT	VACANT (TBF)	ADMINISTRATIVE OFFICER I	16,743	1,2		3,934	7,994	29,951	33,485				
ADMINISTRATION-1402	STT	FILLED	SWITCHBOARD OPERATOR/RECEPTIONIST	36,749		311	8,636	15,986	64,182	34,978	1,771			
ADMINISTRATION-1402	STT	FILLED	MAIL CLERK/MESSENGER	30,828	2,3		7,245	9,096	49,528	29,343	1,485		349	
ADMINISTRATION-1402	STT	FILLED	EXECUTIVE ADMINISTRATIVE ASSISANT	86,184	6,5		15,275	15,986	124,038	82,031	4,153		-	4,471
ADMINISTRATION-1452	STX	FILLED	MAIL CLERK/MESSENGER	32,387	2,4	178	7,611	22	42,497	30,826	1,561	119	367	2,047
ADMINISTRATION-1452	STX	VACANT (TBF)	PUBLIC INFORMATION OFFICER	46,512	3,5		10,930	7,994	68,994	93,024				
ADMINISTRATION-1452	STX	VACANT (TBF)	ADMINISTRATIVE SECRETARY	23,234	1,7		5,460	7,994	38,465	46,467				
ADMINISTRATION-1452	STX	FILLED	ASSISTANT ADMINISTRATOR OF COURTS	136,369	10,4		15,275	-	162,076	129,798	6,571		-	7,074
ADMINISTRATION-1452	STX	FILLED	ADMINISTRATIVE OFFICER II	41,273	3,1		9,699	9,096	63,225	39,284	1,989			
				\$ 795,157	\$ 60,8	330 \$	137,731	\$ 115,260	\$ 1,108,977	\$ 885,636	\$ 32,394	\$ 2,478	\$ 2,301	\$ 37,173
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	ACCOUNTING SERVICES SUPERVISOR **	94,584	7,2	236	15,275	9,096	126,190	90,026	4,558	349	=	4,906
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	ACCOUNTING CLERK II	44,446	3,4		10,445	9,096	67,387	42,304	2,142		503	2,809
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	ACCOUNTING CLERK II	45,556	3,4	185	10,706	15,986	75,733	43,361	2,195	168	516	2,879
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	CHIEF FINANCIAL OFFICER	142,863	10,9		15,275	15,986	185,053	135,979	6,884		-	7,411
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	SENIOR ACCOUNTANT	79,113	6,0		15,275	15,986	116,426	75,301	3,812		-	4,104
BUDGET & ACCOUNTING SERVICES-1401	STT	VACANT (TBF)	ACCOUNTING CLERK II	21,681	1,6		5,095	7,994	36,428	43,361	-,			.,
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	ACCOUNTING CLERK I - INTERN (PT)	33,389	2,5		7,846	9,096	52,885	31,780	1,609	123	378	2,110
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	ACCOUNTANT	55,829		271	13,120	22	73,242	53,139	2,690		632	
BUDGET & ACCOUNTING SERVICES 1451	STX	FILLED	COMPTROLLER	122,832	9,3		15,275	15,986	163,489	116,913	5,919		-	6,372
BUDGET & ACCOUNTING SERVICES-1451	STX	FILLED	ACCOUNTING CLERK I	37,776	2,8		8,877	15,986	65,529	35,956	1,820		427	
BUDGET & ACCOUNTING SERVICES 1451	STX	VACANT (TBF)	ACCOUNTING CLERK I	13,520	1,0		3.177	7,994	25,725	27,040	1,020	133	727	2,507
BUDGET & ACCOUNTING SERVICES-1451	STX	FILLED	SENIOR ACCOUNTING CLERK	49,202	3,7		11,562	9,096	•	46,831	2,371	181	557	3,109
BUDGET & ACCOUNTING SERVICES-1451	STX	VACANT (TBF)	ACCOUNTING CLERK II	22,778	1.7		5,353	7,994	37,868	45,556	2,3/1	101	337	3,103
BODGET & ACCOOKTING SERVICES-1451	JIX	VACAIVI (IDI)	ACCOONTING CEERKT	\$ 763,568		113 \$	137,281				\$ 33,999	\$ 2,601	\$ 3,013	\$ 39,613
001107-057-0571110-4-4-4		511.50	OFFICIAL COURT DEPORTED.	77.407			45.075	45.005	444.500	70.577	2.722	205		4.045
COURT REPORTING -1412	STT	FILLED	OFFICIAL COURT REPORTER I	77,407	5,9		15,275	15,986		73,677	3,730		-	4,015
COURT REPORTING -1412	STT	FILLED	OFFICIAL COURT REPORTER II	85,933		574	15,275	9,096		81,792	4,141	317	-	4,457
COURT REPORTING -1412	STT	VACANT (TBF)	OFFICIAL COURT REPORTER II	40,896		129	9,611	7,994	61,630	81,792				
COURT REPORTING -1412	STT	VACANT (TBF)	OFFICIAL COURT REPORTER II	40,896		129	9,611	7,994	61,630	81,792				
COURT REPORTING -1412	STT	VACANT (TBF)	OFFICIAL COURT REPORTER II	40,896		129	9,611	7,994	61,630	81,792				
COURT REPORTING -1412	STT	FILLED	OFFICIAL COURT REPORTER II	99,655	7,6		15,275	22	122,576	94,853	4,802	367	-	5,169
COURT REPORTING -1412	STT	VACANT (TBF)	COURT REPORTER SUPERVISOR	55,322		232	13,001	7,994	80,549	110,644				
COURT REPORTING -1412	STT	VACANT (TBF)	OFFICIAL COURT REPORTER II	40,896	3,1		9,611	7,994	61,630	81,792				
COURT REPORTING -1412	STT	VACANT (TBF)	DIGITAL COURT REPORTER	23,484		796	5,519	7,994	38,793	46,967				
COURT REPORTING -1412	STT	VACANT (TBF)	DIGITAL COURT REPORTER	23,484	1,7		5,519	7,994	38,793	46,967				
COURT REPORTING -1412	STT	VACANT (TBF)	DIGITAL COURT REPORTER	23,484	1,7		5,519	7,994	38,793	46,967				
COURT REPORTING -1412	STT	VACANT (TBF)	DIGITAL COURT REPORTER	23,484		796	5,519	7,994	38,793	46,967				
COURT REPORTING -1412	STT	VACANT (TBF)	DIGITAL COURT REPORTER	23,484	1,7		5,519	7,994	38,793	46,967				
COURT REPORTING -1462	STX	FILLED	OFFICIAL COURT REPORTER II	90,283	6,9		15,275	15,986		85,933	4,350	333	=	4,683
COURT REPORTING -1462	STX	VACANT (TBF)	OFFICIAL COURT REPORTER II	23,772		319	5,586	7,994	39,170	47,543				
COURT REPORTING -1462	STX	VACANT (TBF)	COURT REPORTER SUPERVISOR	42,843		277	10,068	7,994	64,182	85,686				
COURT REPORTING -1462	STX	FILLED	OFFICIAL COURT REPORTER I	77,407		922	15,275	9,096	107,700	73,677	3,730		-	4,015
COURT REPORTING -1462	STX	FILLED	OFFICIAL COURT REPORTER I	77,407		922	15,275	15,986	114,590	73,677	3,730	285	=	4,015
COURT REPORTING -1462	STX	VACANT (TBF)	OFFICIAL COURT REPORTER I	23,772	1,8	319	5,586	7,994	39,170	47,543				
COURT REPORTING -1462	STX	VACANT (TBF)	OFFICIAL COURT REPORTER II	36,086	2,7	761	8,480	7,994	55,320	72,171				
COURT REPORTING -1462	STX	VACANT (TBF)	DIGITAL COURT REPORTER	23,484	1,7	796	5,519	7,994	38,793	46,967				
COURT REPORTING -1462		MACANIT (TDE)	DIGITAL COURT REPORTER	22 404	1.7	796	5,519	7,994	38,793	46,967				
	STX	VACANT (TBF)	DIGITAL COURT REPORTER	23,484	1,,	, 50	3,313	7,554	30,733	10,507				
COURT REPORTING -1462	STX STX	VACANT (TBF)	DIGITAL COURT REPORTER	23,484 23,484		796	5,519	7,994	38,793	46,967				
COURT REPORTING -1462 COURT REPORTING -1462						796			38,793					
	STX	VACANT (TBF)	DIGITAL COURT REPORTER	23,484	1,7	796 796	5,519	7,994	38,793	46,967				

DUVISION	DICTRICT	VACANCYCTATIC	DOCUTION TITLE	PROPOSED	FICA	C.F.	0.0	INSURANCE	TOTAL CALADY	CURRENTCALARY	INCREMENT	FICALVADIANCE	CERCUA RIANCE	TOTAL INCREMENT
FACILITIES MANAGEMENT & MAINTENANCE-1406	DISTRICT STT	VACANCY STATUS FILLED	POSITION TITLE CUSTODIAN	SALARY	738	2,351	7,223	INSURANCE 1	TOTAL SALARY 40,314	CURRENT SALARY 29,257	1,481	113	GERS VARIANCE 348	1,942
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	BLDG/GRNDS MAINT/REP. WORKER		991	3.289	10.103	9.096	65,478	40,919	2.072	158	487	2,717
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	BLDG/GRNDS MAINT/REP. WORKER BLDG/GRNDS MAINT/REP. WORKER		991	3,289	10,103	9,096	65,478	40,919	2,072	158	487	2,717
FACILITIES MANAGEMENT & MAINTENANCE-1406		FILLED	CUSTODIAN		506	2,410	7,404	9,096	50,416	29,988	1,518	116	357	
		FILLED					12,325				2,527		594	1,991 3,315
FACILITIES MANAGEMENT & MAINTENANCE-1406			BUILDING & GROUNDS SUPERVISOR		447	4,012		15,986	84,770	49,920		193 122	375	
FACILITIES MANAGEMENT & MAINTENANCE-1406		FILLED	CUSTODIAN		102	2,532	7,779	15,986	59,399	31,507	1,595			2,092 2,758
FACILITIES MANAGEMENT & MAINTENANCE-1406		FILLED	CUSTODIAN		639	3,338	10,255	9,096	66,328	41,536	2,103	161 116	494	
FACILITIES MANAGEMENT & MAINTENANCE-1406		FILLED VACANT (TBF)	CUSTODIAN		506 .083	2,410	7,404	9,096	50,416 31,710	29,988	1,518	110	357	1,991
FACILITIES MANAGEMENT & MAINTENANCE-1400 FACILITIES MANAGEMENT & MAINTENANCE-1400			BLDG/GRNDS MAINT/REP. WORKER CUSTODIAN (PART-TIME)		629	1,383 1,119	4,250 3,438	7,994 7,994	27,180	36,166				
		VACANT (TBF)								29,257				
FACILITIES MANAGEMENT & MAINTENANCE-1400		VACANT (TBF)	BLDG GROUNDS MAINT WORKER		754	1,205	3,702	7,994	28,655	31,507	4.022	140	424	3.405
FACILITIES MANAGEMENT & MAINTENANCE-1406		FILLED	BLDG/GRNDS MAINT/REP. WORKER		049	2,911	8,942	1	49,903	36,216	1,833	140	431	2,405
FACILITIES MANAGEMENT & MAINTENANCE-1406		FILLED	BLDG/GRNDS MAINT/REP. WORKER		049	2,911	8,942	15,986	65,888	36,216	1,833	140	431	2,405
FACILITIES MANAGEMENT & MAINTENANCE-1406		FILLED	CUSTODIAN (PART-TIME)		119	3,069	9,428	-	52,616	38,186	1,933	148	454	2,535
FACILITIES MANAGEMENT & MAINTENANCE-1456		FILLED	CUSTODIAN		102	2,532	7,779	9,096	52,509	31,507	1,595	122	375	2,092
FACILITIES MANAGEMENT & MAINTENANCE-1456		FILLED	CUSTODIAN		102	2,532	7,779	1	43,414	31,507	1,595	122	375	2,092
FACILITIES MANAGEMENT & MAINTENANCE-145		VACANT (TBF)	FACILITIES MANAGER		685	3,495	10,736	7,994	67,910	91,370	4 505	422	275	2.00
FACILITIES MANAGEMENT & MAINTENANCE-1456		FILLED	CUSTODIAN		102	2,532	7,779	15,986	59,399	31,507	1,595	122	375	2,092
FACILITIES MANAGEMENT & MAINTENANCE-1456		FILLED	BLDG GROUNDS MAINT WORKER		102	2,532	7,779	22	43,435	31,507	1,595	122	375	2,092
FACILITIES MANAGEMENT & MAINTENANCE-145		VACANT (TBF)	BLDG GROUNDS MAINT WORKER		754	1,205	3,702	7,994	28,655	31,507				
FACILITIES MANAGEMENT & MAINTENANCE-1456		FILLED	BUILDING & GROUNDS SUPERVISOR		348	4,846	14,887	9,096	92,178	60,296	3,052	234	717	4,003
FACILITIES MANAGEMENT & MAINTENANCE-1456		FILLED	CUSTODIAN	31,		2,410	7,404	9,096	50,416	29,988	1,518	116	357	1,991
FACILITIES MANAGEMENT & MAINTENANCE-1456		FILLED	BLDG/GRNDS MAINT/REP. WORKER	,	991	3,289	10,103	15,986	72,368	40,919	2,072	158	487	2,717
FACILITIES MANAGEMENT & MAINTENANCE-1456		FILLED	BLDG/GRNDS MAINT/REP. WORKER		641	3,721	11,431	22	63,815	46,297	2,344	179	551	3,074
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	FILLED	CUSTODIAN		102	2,532	7,779	15,986	59,399	31,507	1,595	122	375	2,092
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	VACANT (TBF)	BLDG/GRNDS MAINT/REP. WORKER		108	1,385	4,255	7,994	31,742	36,216				
				\$ 905,	145 \$	69,244 \$	212,711	\$ 216,695	\$ 1,403,795	\$ 995,710	\$ 37,447	\$ 2,865	\$ 8,802	\$ 49,113
OFFICE ALL COLUMNS CONTROL CONTROL AND THE		511.50	CENTER II COLINICE	400	250	40.400	45.075	45.005	470.000	420 700		500		7.07
GENERAL COUNSEL SERVICES-1447	STT	FILLED	GENERAL COUNSEL	136,		10,432	15,275	15,986	178,062	129,798	6,571	503	0	7,074
GENERAL COUNSEL SERVICES-1447	STT	FILLED	ASST. GENERAL COUNSEL	119,		9,167	15,275	15,986	160,264	114,061	5,774	442	0	6,216
GENERAL COUNSEL SERVICES-1447	STT	FILLED	LEGAL SECRETARY	\$ 320,	372	4,924 24,524 \$	15,127 45,677	15,986 \$ 47,958	100,409 \$ 438,735	\$ 305,129	3,102 \$ 15,447	\$ 1,182	729 \$ 729	\$ 17,358
				\$ 320,	370 Ş	24,324 \$	43,077	\$ 47,956	3 430,/33	3 303,129	3 15,447	\$ 1,162	\$ 729	\$ 17,550
HUMAN RESOURCES-1403	STT	VACANT (TBF)	EMPLOYEE RELATIONS COORDINATOR	39	152	2,995	9,201	15,986	67,334	78,304				
HUMAN RESOURCES-1403	STT	FILLED	HUMAN CAPTIAL GENERALIST		484	4,474	13,744	15,986	92,688	55,666	2,818	216	662	3,696
HUMAN RESOURCES-1403	STT	FILLED	CHIEF HUMAN CAPITAL OFFICER	111,		8,513	15,275	15,986	151,053	105,917	5,362	410	0	5,772
HUMAN RESOURCES-1453	STT	FILLED	EMPLOYEE RELATIONS COORDINATOR		304	5,990	15,275	15,986	115,555	74,531	3,773	289	0	4,062
HUMAN RESOURCES-1453	STX	FILLED	EMPLOYEE RELATIONS COORDINATOR		578	6,853	15,275	9,096	120,802	85,262	4,316	330	0	4,647
HUMAN RESOURCES-1453	STX	FILLED	HUMAN CAPTIAL GENERALIST		575	3,410	10,475	22	58,482	42,427	2,148	164	505	2,817
THE WATER CONTROL OF THE STATE	JIN	112220	TOTAL OF A THE SELECTIONS	\$ 421,		32,235 \$	79,245	\$ 73,062		\$ 442,107	\$ 18,418			\$ 20,993
							•	•						
INFORMATION TECHNOLOGY-1404	STT	FILLED	NETWORK/SYSTEMS SUPP TECHN	67,	825	5,189	15,275	9,096	97,384	64,557	3,268	250	104	3,622
INFORMATION TECHNOLOGY-1404	STT	FILLED	NETWORK/SYSTEMS ADMINISTRATOR	77,	851	5,956	15,275	9,096	108,178	74,100	3,751	287	=	4,038
INFORMATION TECHNOLOGY-1404	STT	FILLED	APPLICATIONS/SYSTEMS SUPP TECH	67,	825	5,189	15,275	15,986	104,274	64,557	3,268	250	104	3,622
INFORMATION TECHNOLOGY-1404	STT	VACANT (TBF)	NETWORK/SYSTEMS SUPP TECHN	23.	416	1,791	5,503	7,994	38,704	46,831	•			•
INFORMATION TECHNOLOGY-1404	STT	FILLED	NETWORK/SYSTEMS SUPP TECHN		825	5,189	15,275	9,096	97,384	64,557	3,268	250	104	3,622
INFORMATION TECHNOLOGY-1404	STT	FILLED	DATABASE ADMINISTRATOR		793	6,257	15,275	15,986	119,311	77,851	3,941	302	-	4,243
INFORMATION TECHNOLOGY-1404	STT	FILLED	COMPUTER SUPPORT TECHNICIAN		826	5,189	15,275	15,986	104,276	64,557	3,269	250	104	3,623
INFORMATION TECHNOLOGY-1404	STT	FILLED	CHIEF INFORMATION TECH. OFFICER	105,		8,080	15,275	15,986	144,958	100,527	5,090	389	-	5,480
	STX	FILLED	COMPUTER SUPPORT TECHNICIAN		825	5,189	15,275	9,096	97,384	64,557	3,268	250	104	3,622
INFORMATION TECHNOLOGY-1454	SIX						15,275	9,096	124,859	88,849	4,498	344	-	4,842
	STX	FILLED	CHIEF INFORMATION SECURITY OFFICER	93,	347	7,141								
INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454	STX										-		104	3.622
INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454	STX STX	FILLED	DATABASE ANALYST	67,	825	5,189	15,275	15,986	104,274	64,557	3,268	250	104	3,622
INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454	STX STX STT	FILLED VACANT (TBF)	DATABASE ANALYST AUDIO VISUAL SPECIALIST	67, 27,	825 500	5,189 2,104	15,275 6,463	15,986 7,994	104,274 44,061	64,557 55,000	-		104	3,622
INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454	STX STX STT STX	FILLED VACANT (TBF) VACANT (TBF)	DATABASE ANALYST AUDIO VISUAL SPECIALIST AUDIO VISUAL SPECIALIST	67, 27, 27,	825 500 500	5,189 2,104 2,104	15,275 6,463 6,463	15,986 7,994 7,994	104,274 44,061 44,061	64,557 55,000 55,000	-		104	3,622
INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454	STX STX STT STX STX	FILLED VACANT (TBF) VACANT (TBF) VACANT (TBF)	DATABASE ANALYST AUDIO VISUAL SPECIALIST AUDIO VISUAL SPECIALIST STUDENT INTERN	67, 27, 27, 13,	825 500 500 520	5,189 2,104 2,104 1,034	15,275 6,463 6,463 3,177	15,986 7,994 7,994 7,994	104,274 44,061 44,061 25,725	64,557 55,000 55,000 27,040	3,268	250		
INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454 INFORMATION TECHNOLOGY-1454	STX STX STT STX	FILLED VACANT (TBF) VACANT (TBF)	DATABASE ANALYST AUDIO VISUAL SPECIALIST AUDIO VISUAL SPECIALIST	67, 27, 27, 13, 49,	825 500 500	5,189 2,104 2,104	15,275 6,463 6,463	15,986 7,994 7,994	104,274 44,061 44,061	64,557 55,000 55,000	-		104 557 505	3,622 3,109 2,817

DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	PRO SAL	OPOSED A RV	FICA	GERS		INSURANCE	TOTAL SALARY	CURRENT SALARY	INCREMENT	FICA VARIANCE	GERS VARIANC	TOTAL E INCREMI	FNT
JURY MANAGEMENT-1405	STT	FILLED	JURY CLERK	JAL	55,574	IICA	4,251	13,060	15,986	88,871	52,895	2,679	205	63		3,514
JURY MANAGEMENT-1405	STT	FILLED	JURY MANAGER		58,996		4,513	13,864	15,986	93,359	56,152	2,844	218	66		3,729
JURY MANAGEMENT-1405	STT	VACANT (TBF)	JURY CLERK		22,628		1.731	5,318	7,994	37,671	45,257	2,011	210	00	•	3,,23
JURY MANAGEMENT-1455	STX	FILLED	JURY MANAGER		60,470		4,626	14,210	15,986		57,556	2,914	223	68	4	3,821
JURY MANAGEMENT-1455	STX	FILLED	JURY CLERK		36,644		2,803	8.611	9,096	57.154	34,878	1.766	135	41		2,316
JOHN HAVIOLINENT 1133	317	TIEEED	JOHN CLEIM	\$	234,311	\$	17,925 \$	55,063	\$ 65,048		- /					13,379
LIBRARY -1202	STT	VACANT (TBF)	LIBRARY TECHNICIAN		19,531		1,494	4,590	7,994	33,609	39,062					
LIBRARY -1252	STX	VACANT (TBF)	LIBRARY TECHNICIAN		19,531		1,494	4,590	7,994	33,609	39,062					
				\$	39,062	\$	2,988 \$	9,180	\$ 15,988	\$ 67,218	\$ 78,124	\$ -	\$ -	\$ -	\$	-
PRETRIAL-1407	SΠ	FILLED	STEELPAN INSTRUCTOR/ARRANGER		43,934		3,361	10,324	15,986	73,605	41,817	2,117	162	49	7	2,776
PRETRIAL-1407	STT	FILLED	STEELPAN INSTRUCTOR		43,934		3,361	10,324	9,096	66,715	41,817	2,117	162	49	7	2,776
PRETRIAL-1407	STT	FILLED	STEELPAN INSTRUCTOR		53,077		4,060	12,473	9,096		50,520	2,558	196	60		3,354
PRETRIAL-1407	STT	FILLED	CHIEF INSTRUCTOR, RISING STARS		67,133		5,136	15,275	9,096	96,640	63,898	3,235	247	25		3,741
PRETRIAL-1407	STT	VACANT (TBF)	ADMINISTRATIVE OFFICER II		19,642		1,503	4,616	7,994	33,755	39,284					
PRETRIAL-1407	STT	VACANT (TBF)	STEELPAN INSTRUCTOR		16,599		1,270	3,901	7,994	29,763	33,197					
PRETRIAL-1407	STT	FILLED	PRETRIAL INTERVENTION DIRECTOR		76,394		5,844	15,275	15,986	113,499	72,713	3,681	282	-		3,963
PRETRIAL-1407	STT	FILLED	PRETRIAL INTERVENTION OFFICER		42,304		3,236	9,942	22	55,505	40,266	2,038	156	47	9	2,673
PRETRIAL-1407	STT	FILLED	STEELPAN INSTRUCTOR/ARRANGER		60,488		4,627	14,215	15,724	95,054	57,573	2,915	223	68	5	3,823
PRETRIAL-1407	STT	FILLED	STEELPAN INSTRUCTOR		34,878		2,668	8,196	9,096	54,838	33,197	1,681	129	39	5	2,204
PRETRIAL-1407	STT	FILLED	RISING STARS PROGRAM COORDINATOR		52,497		4,016	12,337	15,986	84,836	49,967	2,530	194	59	5	3,318
PRETRIAL-1407	STT	FILLED	STEELPAN INSTRUCTOR/ARRANGER		64,056		4,900	15,053	15,986	99,995	60,969	3,087	236	72	5	4,048
PRETRIAL-1407	STT	VACANT (TBF)	STEELPAN INSTRUCTOR		17,236		1,319	4,050	7,994	30,598	34,471					
PRETRIAL-1457	STX	VACANT (TBF)	STEELPAN INSTRUCTOR PT		11,704		895	2,750	7,994	23,343	23,408					
PRETRIAL-1457	STX	FILLED	STEEL PAN INSTRUCTOR		34,878		2,668	8,196	9,096	54,838	33,197	1,681	129	39	5	2,204
PRETRIAL-1457	STX	FILLED	RISING STARS PROGRAM COORDINATOR		53,140		4,065	12,488	9,096	78,789	50,579	2,561	196	60	2	3,358
PRETRIAL-1457	STX	FILLED	CHIEF INSTRUCTOR, RISING STARS		65,496		5,010	15,275	15,986	101,767	62,340	3,156	241	62	5	4,022
PRETRIAL-1457	STX	VACANT (TBF)	ASSISTANT CHIEF INSTRUCTOR		23,416		1,791	5,503	7,994	38,704	46,831					
PRETRIAL-1457	STX	VACANT (TBF)	ADMINISTRATIVE OFFICER I		16,743		1,281	3,934	7,994	29,951	33,485					
PRETRIAL-1457	STX	FILLED	STEELPAN INSTRUCTOR/ARRANGER		43,934		3,361	10,324	9,096	66,715	41,817	2,117	162	49	7	2,776
PRETRIAL-1457	STX	VACANT (TBF)	STEELPAN INSTRUCTOR		16,194		1,239	3,805	9,096	30,333	32,387					
PRETRIAL-1457	STX	VACANT (TBF)	STEELPAN INSTRUCTOR/ARRANGER		19,159		1,466	4,502	7,994	33,120	38,317					
PRETRIAL-1457	STX	FILLED	PRETRIAL INTERVENTION OFFICER		42,304		3,236	9,942	9,096	64,579	40,266	2,038	156	47	9	2,673
PRETRIAL-1457	STX	FILLED	STEELPAN INSTRUCTOR (Part-Time)		33,197		2,540	7,801	-	43,537	31,597	1,600	122	37	6	2,098
PRETRIAL-1457	STX	FILLED	PRETRIAL INTERVENTION DIRECTOR		85,515		6,542	15,275	15,986	123,317	81,394	4,121	315	-		4,436
				\$	1,037,847	\$	79,395 \$	235,776	\$ 249,484	\$ 1,602,502	\$ 1,135,307	\$ 43,230	\$ 3,307	\$ 7,70	7 \$	54,244
PROBATION -1408	STT	FILLED	PROBATION OFFICER		54,624		4,179	12,837	9,096	·	51,992	2,632	201	61		3,452
PROBATION -1408	STT	FILLED	ADMINISTRATIVE OFFICER II		41,273		3,157	9,699	15,986	70,115	39,284	1,989	152	46	7	2,608
PROBATION -1408	STT	VACANT (TBF)	INTERN		24,744		1,893	5,815	7,994	40,445	49,487					
PROBATION -1408	STT	FILLED	DEPUTY CHIEF PROBATION OFFICER		74,316		5,685	15,275	9,096	104,372	70,735	3,581	274	-		3,855
PROBATION -1408	STT	FILLED	PROBATION OFFICER		68,219		5,219	15,275	15,986	104,699	64,932	3,287	251	1		3,555
PROBATION -1408	STT	FILLED	PROBATION OFFICER		61,803		4,728	14,524	9,096	90,151	58,825	2,978	228	70		3,906
PROBATION -1408	STT	FILLED	PROBATION OFFICER		51,992		3,977	12,218	9,096		49,487	2,505	192	58		3,286
PROBATION -1458	STX	FILLED	PROBATION OFFICER II		55,272		4,228	12,989	15,986	88,476	52,609	2,663	204	62		3,493
PROBATION -1458	STX	FILLED	PROBATION OFFICER II		58,070		4,442	13,647	15,986	92,146	55,272	2,798	214	65	8	3,670
PROBATION -1458	STX	FILLED	CHIEF PROBATION OFFICER		96,323		7,369	15,275	15,986		91,682	4,641	355	-		4,996
PROBATION -1458	STX	VACANT (TBF)	PROBATION OFFICER		34,962		2,675	8,216	7,994	53,847	69,924					
PROBATION -1458	STX	FILLED	ADMINISTRATIVE OFFICER II		46,695		3,572	10,973	15,986	77,226	44,445	2,250	172	52		2,950
				\$	668,294	\$	51,124 \$	146,743	\$ 148,288	\$ 1,014,450	\$ 698,674	\$ 29,325	\$ 2,243	\$ 4,20	3 \$	35,772

				PROPOSED										OTAL
DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	FICA	GERS		INSURANCE	TOTAL SALARY	CURRENT SALARY	INCREMENT		GERS VARIANCE IN	
PROCUREMENT-1409	STT	FILLED	PROCUREMENT & CONTRACTING ANALYST	109,649		8,388	15,275	15,986		104,365	5,28		-	5,688
PROCUREMENT-1409	STT	FILLED	PROCUREMENT DIRECTOR	100,525		7,690	15,275	9,096		95,681	4,84	371	-	5,214
PROCUREMENT-1409	STT	VACANT (TBF)	PROCUREMENT CLERK	16,694		1,277	3,923	7,994	29,889	33,389				
PROCUREMENT-1459	STX	FILLED	PROCUREMENT & CONTRACTING ANALYST	84,851 \$ 311.719		6,491 23,846 \$	15,275	15,986	122,603 \$ 434,375	80,762	4,08		s - s	4,401 15,303
				\$ 311,719	\$ Z	23,846 \$	49,748	\$ 49,062	\$ 434,375	\$ 314,197	\$ 14,21	5 1,088	\$ - \$	15,303
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	67,184		5,140	15,275	15,986	103,585	63,947	3,23	248	247	3,732
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	ASSISTANT MARSHAL	94,535		7,232	15,275	15,986	133,028	89,980	4,55	348	=	4,904
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	62,388		4,773	14,661	15,986	97,808	59,382	3,00	230	706	3,942
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	83,900		6,418	15,275	9,096	114,689	79,857	4,04		-	4,352
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL IV	102,046		7,807	15,275	15,986	141,114	97,129	4,91	376	-	5,293
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL II	29,691		2,271	6,977	7,994	46,933	59,382				
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL III	37,079		2,837	8,714	7,994	56,624	74,158				
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	70,586		5,400	15,275	15,986	107,247	70,586	-	-	-	-
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	72,403		5,539	15,275	15,986	109,203	68,914	3,489	267	-	3,756
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	83,904		6,419	15,275	15,986	121,584	79,861	4,04	309	-	4,352
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	92,615		7,085	15,275	15,986	130,961	88,152	4,46	341	=	4,804
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	66,068		5,054	15,275	15,986	102,383	62,884	3,18	1 244	497	3,924
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	60,280		4,611	14,166	15,986	95,043	57,375	2,90	5 222	683	3,810
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	ADMINISTRATIVE OFFICER II	74,733		5,717	15,275	9,096	104,821	71,132	3,60	1 275	-	3,877
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL II	26,304		2,012	6,182	7,994	42,493	52,609				
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL I	22,604		1,729	5,312	7,994	37,639	45,207				
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL II	29,036		2,221	6,823	7,994	46,074	58,071				
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL I	43,028		3,292	10,112	1	56,433	40,955	2,07	159	488	2,720
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL I	25,831		1,976	6,070	7,994	41,871	51,661				,
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	94,255		7,211	15,275	15,986	132,726	89,713	4,54	347	-	4,889
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL I	47,496		3,633	11,162	9,096		45,207	2,289	175	538	3,002
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL IV	97,130		7,430	15,275	15,986	135,822	92,450	4,680		-	5,038
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	ADMINISTRATIVE OFFICER II	41,273		3,157	9,699	22		39,284	1,98		467	2,608
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL I	20,478		1,567	4,812	7,994	34,850	40,955	,			,
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL II	26,305		2.012	6,182	7,994	42.493	52,609				
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL CADET	40,980		3.135	9,630	9,096	62,841	39,005	1,97	151	464	2,590
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL CADET	20,478		1,567	4,812	7,994	34,850	40,955	*-			,
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL CADET	20,478		1,567	4,812	7,994	34,850	40,955				
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL II	26,305		2,012	6,182	7,994	42,493	52,609				
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	90,891		6.953	15,275	15,986	129,105	90,891	_	_	_	_
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL II	29,291		2.241	6.883	7,994	46,409	58,582				
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL II	29,035		2,221	6.823	7,994	46,073	58,070				
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	76.314		5.838	15.275	15.986	113,413	72,637	3.67	281	_	3,959
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	63,408		4,851	14,901	9,096	92,256	60,353	3,05		718	4,007
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL II	31.071		2.377	7.302	7,994	48.743	62,141	5,05.	, 251	710	1,007
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	72,129		5.518	15.275	9,096	102,017	68,653	3.47	266	_	3.741
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	64,100		4,904	15,063	3,030	84,067	61,011	3,089		725	4,050
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL I	22,604		1,729	5,312	7,994		45,207	5,00.		,,,,	1,050
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	55,272		4,228	12,989	15,986	88,476	52,609	2,66	3 204	626	3,493
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL I	49,899		3,817	11,726	9,096	74,539	47,495	2,40		565	3,153
OFFICE OF THE VI MARSHAL-1440	STT	VACANT (TBF)	DEPUTY MARSHAL II	29,036		2,221	6,823	7,994	46,074	58,071	2,40	104	303	3,133
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	88,634		6,780	15,275	15,986	126,675	84,363	4,27	327	_	4,598
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	58,107		4,445	13,655	15,986		55,307	2,80		658	3,672
	STT	FILLED											582	
OFFICE OF THE VI MARSHAL 1440			DEPUTY MARSHAL II	51,326		3,926	12,062	15,986	83,301	48,853	2,47			3,244
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	51,326		3,926	12,062	15,986	83,301	48,853	2,47		582	3,244
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	62,388		4,773	14,661	15,986	97,808	59,382	3,00	3 230	706	3,942

DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	PROPOSED SALARY	FICA	GE	nc	INSURANCE	TOTAL SALARY	CURRENT SALARY	INCREMENT	FICA VARIANCE	GERS VARIANCE	TOTAL INCREMENT
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL I	53,812	FICA	4,117	12,646	15,986	86,561	51,219	2,593	198	610	3,40
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	ADMINISTRATIVE OFFICER II	41,273		3,157	9.699	9.096	63.225	39,284	1.989	152	467	2,60
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	55,272		4,228	12,989	9,096	81,586	52,609	2,663	204	626	3,49
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL I	45,206		3,458	10,623	9,096	68,384	43,028	2,178	167	511	2,85
OFFICE OF THE VI MARSHAL-1490 OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	55,272		4,228	12,989	9,096	81,586	52,609	2,178	204	626	3,49
OFFICE OF THE VI MARSHAL-1490	STX	VACANT (TBF)	DEPUTY MARSHAL IV	35,272		2,695	8,279	7,994	54,198	70,460	2,003	204	020	3,49
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL III	82,458		6,308	15,275	15,986	120,027	78,485	3,973	304		4,27
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL IV	77,775		5,950	15,275	13,560	99,000	74,027	3,748	287	-	4,03
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL III	75,077		5.743	15,275	9.096	105,191	75.077	3,740	207	-	4,03
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL III	72,350		5.535	15,275	9.096	102,256	68.864	3.486	267	-	3.75
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL CADET	40,980		3,135	9,630	7,994	61,739	39,005	1,975	151	464	2,59
OFFICE OF THE VI WARSHAL-1490	STX	FILLED	DEPUTY MARSHAL CADET	40,980		3,135	9,630	7,994	61,739	39,005	1,975	151	464	2,59
OFFICE OF THE VI MARSHAL-1490 OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL CADET	40,980		3,135	9,630	7,994	61,739	39,005	1,975	151	464	2,59
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL CADET	40,980		3,135	9,630	7,994	61,739	39,005	1,975	151	464	2,59
OFFICE OF THE VI MARSHAL-1490	STX	VACANT (TBF)	DEPUTY MARSHAL III	31,974		2,446	7,514	7,994	49,927	63,947	1,975	151	404	2,59
	STX	, ,				2,446			•	•				
OFFICE OF THE VI MARSHAL-1490		VACANT (TBF)	DEPUTY MARSHAL III	31,974			7,514	7,994	49,927	63,947				
OFFICE OF THE VI MARSHAL-1490 OFFICE OF THE VI MARSHAL-1490	STX STX	VACANT (TBF)	DEPUTY MARSHAL IV	37,939 20.478		2,902 1,567	8,916	7,994	57,751 34.850	75,877				
		VACANT (TBF)	DEPUTY MARSHAL I				4,812	7,994	. ,	40,955	2 200	475	520	2.00
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL I	47,496		3,633	11,162	22	62,313	45,207	2,289	175	538	3,00
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL I	51,660		3,952	12,140	15,986	83,738	49,171	2,489	190	585	3,26
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL I	47,496		3,633	11,162	9,096	71,387	45,207	2,289	175	538	3,00
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	ADMINISTRATIVE OFFICER II	56,894		4,352	13,370	22	74,639	54,153	2,741	210	644	3,59
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	55,272		4,228	12,989	15,986	88,476	52,609	2,663	204	626	3,49
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	55,272		4,228	12,989	15,986	88,476	52,609	2,663	204	626	3,49
OFFICE OF THE VI MARSHAL-1490	STX	VACANT (TBF)	DEPUTY MARSHAL III	33,593		2,570	7,894	7,994	52,050	67,185				
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	55,272		4,228	12,989	15,986	88,476	52,609	2,663	204	626	3,49
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	CHIEF MARSHAL	111,279		8,513	15,275	15,986	151,053	105,917	5,362	410	-	5,77
OFFICE OF THE VI MARSHAL-1490	STX	VACANT (TBF)	DEPUTY MARSHAL III	38,021		2,909	8,935	7,994	57,858	76,041				
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	55,272		4,228	12,989	9,096	81,586	52,609	2,663	204	626	3,49
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	65,286		4,994	15,275	1	85,556	62,140	3,146	241	672	4,05
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	ASSISTANT MARSHAL	94,535		7,232	15,275	15,986	133,028	89,980	4,555	348	-	4,90
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	SENIOR DEPUTY MARSHAL IV	115,184 \$ 4,266,761	<u>^</u>	8,812 26,407 \$	15,275 894,290	15,986 \$ 815,942	155,257 \$ 6,303,400	109,634 \$ 4,758,942	5,550 \$ 162,646	\$ 12,442	\$ 19,429	5,97 \$ 194,51
				\$ 4,200,761	, s	20,407 3	694,290	3 615,942	3 6,303,400	3 4,756,942	3 102,040	3 12,442	3 19,429	3 194,51
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	34,125		2,611	8,019	9,096	53,851	32,481	1,644	126	386	2,15
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	32,481		2,485	7,633	9.096	51,695	30,916	1,565	120	368	2,05
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	36,749		2,811	8,636	9,096	57,292	34,978	1,771	135	416	2,32
SECURITY DIVISION-1441	STT	FILLED	CHIEF OF COURT SECURITY	66,748		5,106	15,275	15,986	103,116	63,532	3,216	246	345	3,80
SECURITY DIVISION-1441	STT	VACANT (TBF)	COURT SECURITY OFFICER	15,458		1,183	3,633	7,994	28,268	30,916				-,
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	39,574		3,027	9,300	22	51,923	37,667	1.907	146	448	2,50
SECURITY DIVISION-1441	STT	VACANT (TBF)	COURT SECURITY OFFICER	15,845		1,212	3,723	7,994	28,774	31,689	,			,
SECURITY DIVISION-1441	STT	VACANT (TBF)	COURT SECURITY OFFICER	17,489		1,338	4,110	7,994	30,931	34,978				
SECURITY DIVISION-1441	STT	VACANT (TBF)	COURT SECURITY OFFICER	17,489		1,338	4,110	7,994	30,931	34,978				
SECURITY DIVISION-1441	STT	VACANT (TBF)	COURT SECURITY OFFICER	17,489		1,338	4,110	7,994	30,931	34,978				
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	39,574		3,027	9,300	15,986	67,887	37,667	1,907	146	448	2,50
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	48,737		3,728	11,453	15,986	79,904	46,388	2,348	180	552	3,08
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	32,481		2,485	7,633	15,986	58,585	30,916	1,565	120	368	2,05
SECURITY DIVISION-1491	STX	FILLED	COURT SECURITY OFFICER	54,049		4,135	12,702	9,096	79,982	51,445	2,604	199	612	3,41
SECURITY DIVISION-1491	STX	FILLED	COURT SECURITY OFFICER	38,608		2,954	9,073	22	50,657	36,748		142	437	2,44
SECURITY DIVISION-1491	STX	FILLED	COURT SECURITY OFFICER	38,608		2,954	9,073	15,986	66,621	36,748		142	437	2,44
SECURITY DIVISION-1491	STX	FILLED	COURT SECURITY OFFICER	39,574		3,027	9,300	22	51,923	37,667	1,907	146	448	2,44
SECURITY DIVISION-1491	STX	VACANT (TBF)	COURT SECURITY OFFICER	17,489		1,338	4,110	7,994	30,931	34,978		140	440	2,30
SECURITY DIVISION-1491	STX	VACANT (TBF)	COURT SECURITY OFFICER	17,489		1,338	4,110	7,994	30,931	34,978				
SECURITY DIVISION-1491	STX	VACANT (TBF)	COURT SECURITY OFFICER	17,489		1,338	4,110	7,994	30,931	34,978				
SECURITY DIVISION-1491	STX	VACANT (TBF)	COURT SECURITY OFFICER	17,489		1,338	4,110	7,994	30,931	34,978				
200M11 P14131014-1431	317	VACAIVI (IDF)	COOKI SECORITI OFFICER	\$ 655,034	\$!	50,110 \$	153,523	\$ 188,326			\$ 24,156	\$ 1,848	\$ 5,265	\$ 31,26
				÷ 233)654		. , y	,	,320			,,250	,0.40	. 2,200	
GRAND TOTAL JBAO				\$ 12,458,422				\$ 2,525,957	\$ 18.518.814	\$ 14,078,546	\$ 487.372	\$ 37,284	\$ 56,699	\$ 581,35

